



325th Contracting Squadron



Mission Brief



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Mission

Accelerate combat
airpower through
mission-focused
business leadership



CONS Overview



In FY 2024:

- Awarded “Big 3” Services, \$80M in FY24 to include Base Operations Support (BOS), Grounds Maintenance & Custodial Services
- Rapid acq spt for F-35 bed down
- Supporting Tyndall for the Gulf Coast Salute Air Show 2024
- Modular Fac sync w/MILCON delays

FY 2024 Spend:

Program	Dollars
Civil Air Patrol:	\$73,701,447.66
KT Spend*:	\$79,720,505.97
Government Purchase Card:	\$16,500,000.00
Total:	\$169,921,953.63

* Before Deobligation of residual funds

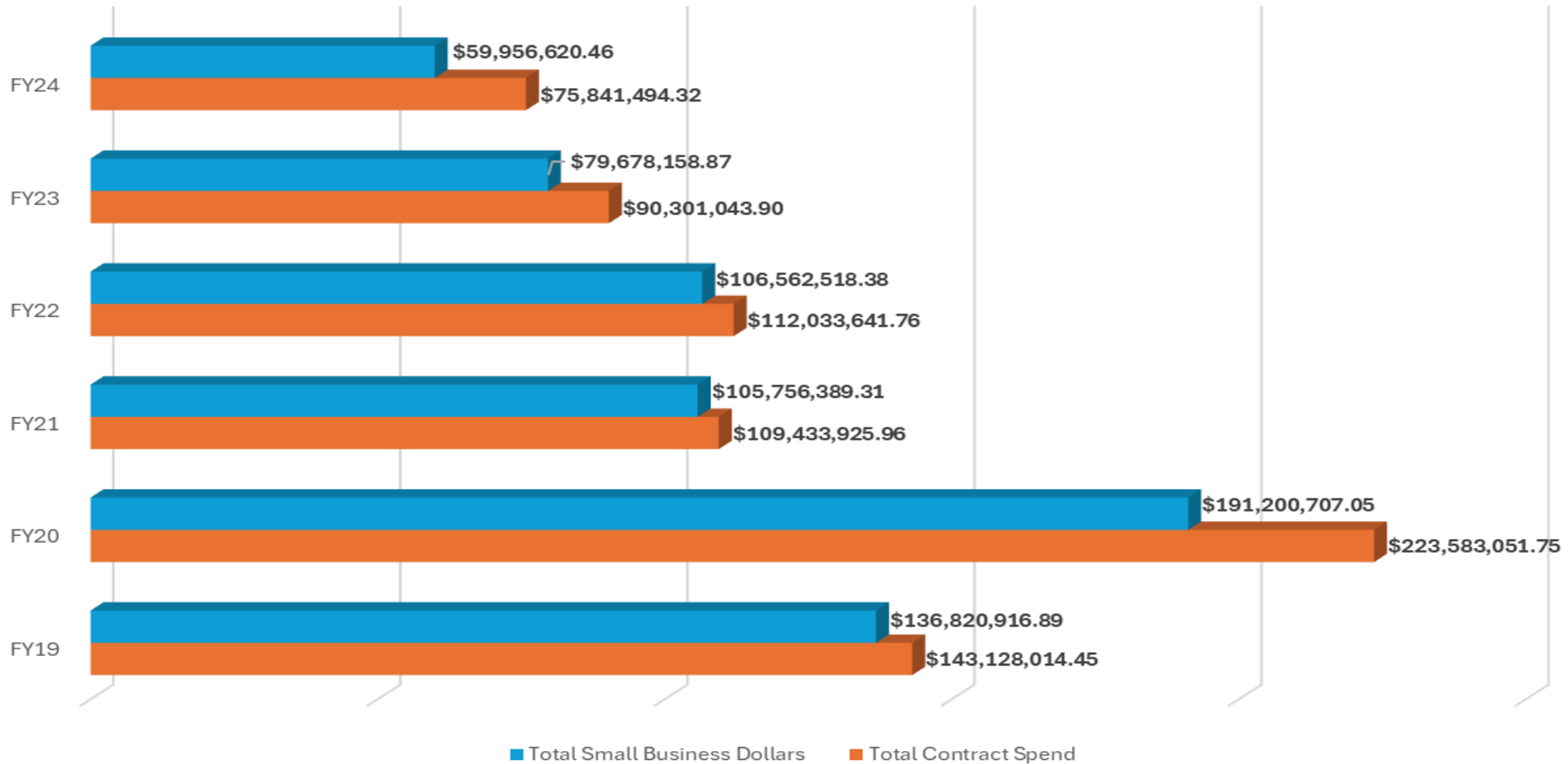




Historical Small Business Spend



Total Small Business Dollars Versus Total Contract Spend





Historical Small Business %:



FY	SB %	SDB %	*8(a) %	*VOBS %	SDVOSB %	WOSB %	HUBZone %
FY24	79.06%	62.56%	42.24%	14.82%	10.63%	9.91%	7.68%
FY23	88.24%	78.17%	39.76%	12.49%	9.76%	11.83%	19.99%
FY22	95.12%	82.25%	34.97%	19.48%	16.01%	14.60%	15.04%
FY21	96.64%	82.91%	47.67%	17.58%	14.92%	21.88%	17.22%
FY20	85.52%	63.39%	51.97%	15.39%	14.82%	14.81%	9.44%
FY19	95.59%	64.00%	40.39%	12.39%	10.11%	10.59%	7.87%

* Goals for these categories not tracked by SBA or ACC; however, they are subsets of associated goals



Looking ahead



Requirements projected for FY 2025 and beyond:

AFNORTH Support Services Re-compete

- Management and labor supporting Continental United States NORAD region (CONR), First Air Force (1 AF) Air Forces Northern (AFNORTH), Air Forces Space (AFSPACE) primarily at Tyndall AFB, FL and associated units at Rome, NY, Joint Base Lewis-McChord, and Detachment 3 at Patrick SFB, FL
- Currently being solicited as an SBA 8(a) set-aside; current close of solicitation 1 November 2024

Human Space Flight Support (HSFS) III – Patrick SFB, FL

- Primarily performed out of Patrick SFB, FL, requirement provides support at Charleston, SC, Johnson Space Center, TX, etc. supporting liaison between 1 AF AFSPACE staff and NASA Artemis, Commercial Crew (CCP), and Soyuz programs
- Projected solicitation January 2025; Acquisition strategy remains pending

Watercraft Operations and Maintenance

- Vessel maintenance and repair, shipyard-level maintenance, and target retrieval operations located at Tyndall AFB, FL
- Requirement currently conducting market research with projected solicitation Spring 2025; Acquisition strategy pending



Looking ahead (cont.)



Requirements projected for FY 2025 and beyond (cont.):

Airfield Paving IDIQ

- The requirement is to provide airfield only paving and civil works for Tyndall AFB.
- Term will be a base plus 4 option years / FFP – with pre-priced line items / Single Award / SB set-aside
- RFP release anticipated for January 2025. Selection Criteria is projected to be Highest Technically Rated Offeror (HTRO)

SATOC (SABER) Re compete

- This requirement is to transition a SABER contract to a SATOC with increased functionality and complexity. The level of effort will include facility construction, repair, maintenance, renovations, and minor design.
- Term: Base plus 4 option years / FFP: w/ price book and coefficient / Single Award / 8(a) set-aside
- RFP release anticipated for December 2024. Selection Criteria is projected to be Highest Technically Rated Offeror (HTRO)

Wing Priority Construction Projects

- Priorities are still being developed and subject to change. Possible projects for FY25 include a New tower construction, Pier rebuild, multiple Bldg. renovations, Fencing, and BX HVAC Replacement.



Looking ahead (cont.)



Requirements projected for FY 2025 and beyond (cont.):

Temporary Facility Maintenance

- As a result of foresight, several of the temporary facilities included negotiated purchase price options in lieu of teardown at the completion of the lease period;
- 325 CONS, 325 CE and user personnel are currently examining facilities which are deemed to be most advantageous to purchase while seeking appropriate contractual arrangements for ongoing and routine maintenance

Sunshade Inspection and Maintenance

- Tyndall will require periodic inspection and maintenance for upcoming Aircraft Sunshades;
- Projected BOD for Sunshade construction is January 2026 which will include a one-year warranty by the builder.



325 CONS Points of Contact



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